

2014/15 Budget - General Fund

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Reference	Item Description	2013/14 Budget £	2014/15 Budget £	2015/16 Budget £	2016/17 Budget £	2017/18 Budget £	Contact	Climate Effect Rating
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Non-Cash Limit Items**Public Places**

NCL3486	Additional R&R contributions in respect of play equipment	0	240,000	240,000	240,000	240,000	Alistair Wilson	Nil
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The recent review of Service Departments' 20 year asset management plans identified areas where there was significant under provision of Repairs & Renewals funds of which play provision was one. There are currently 68 sites with play equipment, with 18 additional sites due to come on stream within North West Cambridge and 31 additional sites on the Southern Fringe. Undertaking systematic provision will secure these assets for the future as opportunistic funding becomes less likely to be readily available.

Total Non-Cash Limit Items in Public Places	0	240,000	240,000	240,000	240,000			
Total Non-Cash Limit Items	0	240,000	240,000	240,000	240,000			
Report Total	0	240,000	240,000	240,000	240,000			